

EXPLANATION FOR VARIANCES
Identifying which figures require explanation

Box		2015	2016	variance (2016 less 2015)	% (Variance divided by 2015 figure mutiplied by 100)	Explanation required? Less than £250 NO More than 15% YES Less than 15% NO
2	Precept or Rates or Levies	3103	£ 3,103.00	0	0.00	NO
3	Total other receipts	729	£ 1,522.00	793	108.78	YES
4	Staff costs	3102	£ 1,483.00	-1619	-52.19	YES
5	Loan interest / capital repayments	0	£ -	0		NO
6	All other payments	2288	£ 2,802.00	514	22.47	YES
9	Total fixed assets plus long term investments and assets	21636	22308	672	3.11	NO

BOX NUMBER	3
Figure in 2015 column	£ 729
Figure in 2016 column	1522
Variance (2016 figure less 2015 figure)	793
REASON	Amount £
Reason 1	A grant of £672 was received for the Parish Archive Cupboards in this year, had this not been received, the income would have been £850, a variance of 16.6%
Reason 2	In this year, the Clerk became Clerk to 2 further Parish Councils. As she had recently been trained, both contributed £100 each towards those training costs. Had this £200 not been received, and including Reason 1, the income would have been £650, a variance of 10.84%
Reason 3	
Reason 4	
Unexplained	
Confirm unexplained amount is less than 15% of 2015 figure	

BOX NUMBER	4
Figure in 2015 column	£ 3102
Figure in 2016 column	1483
Variance (2016 figure less 2015 figure)	-1619
REASON	Amount £
Reason 1	In the 2014/2015 financial year, £1504 was paid carried over from 2013/2014. Had this not been the case the figures in this box would have been £1598 & £1483 respectfully, a variance of 7.2%
Reason 2	
Reason 3	
Reason 4	
Unexplained	
Confirm unexplained amount is less than 15% of 2015 figure	

BOX NUMBER	6
Figure in 2015 column	£ 2288
Figure in 2016 column	2802
Variance (2016 figure less 2015 figure)	514
REASON	Amount £
Reason 1	The Parish Archive Cupboards (for which a grant was received) were purchased for £672 this year, had these not been bought, the income would have been £2130, a variance of 6.91%
Reason 2	
Reason 3	
Reason 4	
Unexplained	
Confirm unexplained amount is less than 15% of 2015 figure	